

LOCAL GOVERNMENT & RURAL DEVELOPMENT

VISION

- Plan and embark AJ&K upon the path to help the people of AJ&K to become highly educated, skilled, fully employed, prosperous and a happy population by providing efficient services and financial resources to develop the latent economic opportunities utilizing local resources.
- To facilitate the public at large at the grass root level through provision of basic facilities like water supply schemes, water tanks, rural roads, footpaths, electricity works, sanitation, health and hygiene, land protection, repair & construction of schools, play grounds, foot bridges, boundary walls of graveyards, health services etc. for socio-economic uplift of the State.

MISSION

Improvement of overall living conditions of general public through provision of basic amenities/facilities in AJ&K.

ECONOMIC & SOCIAL POTENTIAL

Local Govt. & Rural Development Department is responsible to provide basic facilities in Rural as well as Peri-urban areas. The Rural area is mostly hilly & mountainous and population is scattered. The facilities provided by LG&RDD directly or indirectly relate to the poverty reduction, good health and for the improvement of socio economic condition. LG&RDD has sound background & rich experience in working with the communities since 1954. The lesson learnt from previous experience is, that without involving communities in planning and decision making process, sustainable development cannot be achieved.

STRATEGY

- To bring the rural masses and other segments of the society in the main-stream of rural development.
- Capacity building of CBOs at village level to ensure local level planning/implementation and monitoring.
- To provide/improve/revitalize social and physical infrastructure for un-served/under-served areas.
- Formation of Long Term Development Plans.
- Promote sustainable use of local resources.

TARGETS

- Rehabilitation & Development of Water Sources.
- Provision for Streets lights.
- Computerization of Vital Statistics (Birth & Death) Registration.
- Water and Sanitation Projects.
- Proper construction of Office Buildings of LG&RD all over AJ&K.
- Completion of Leftover Bridges all over AJ&K.
- Construction/Repair and Provision of Furniture to School Buildings.
- Construction/Metalling of Fair Weather Roads.
- Capital Generating Activities.
- Establishing Market Chains.
- Provision of Clean Potable Water & Sanitation facilities to rural population.
- Provision of PCC Streets/Rural pathways.
- Capacity building of local communities.
- Construction/Repair of Bridges.
- Provision of Solid Waste Management Facilities
- Establishment of Graveyards all over AJ&K

LOCAL GOVT. & RURAL DEVELOPMENT DEPARTMENT

| Activity | Target 2021-22 | Achievement 2021-22 | Accumulative Achievements up to June, 2022 | Proposed Targets 2022-23 |
|--|---------------------------|--------------------------------|---|-------------------------------------|
| Rural water supply (Population in million) | 0.400 | 0.390 | 3.220 | 0.500 |
| Sanitation (Population in million) | 0.375 | 0.350 | 2.713 | 0.450 |
| PCC Streets/Link Roads/Village Paths (Nos.) | 6,000 | 5,000 | 18,887 | 6,000 |
| Construction/Repair of Bridges (Nos.) | 50 | 50 | 271 | 60 |

COMPLETION STATUS OF THE PROJECTS

| Year | Planned | Actual |
|-------------|----------------|---------------|
| 2021-22 | 12,000 | 10,169 |
| 2022-23 | 13,000 | - |

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2022-23, AZAD JAMMU & KASHMIR

(Rupees in Million)

| Sector/Sub-Sector | No. of Schemes | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2022-23 | Expected Progress Upto June 2023 (%) | Throw Forward as on 01-07-2023 |
|--|----------------|--------------------------------|--------------------------|---------------------------|-------------------------------------|--------------------|--------------------------------------|--------------------------------|
| | | | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Expected Expenditure Upto June 2022 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| Local Govt. & Rural Development | | | | | | | | |
| a.) Local Govt.& Rural Development (Non PC-I) | | | | | | | | |
| Completed | 15 | 1,887.827 | 1,399.000 | 1,887.827 | 1,887.827 | 0.000 | 100% | 0.000 |
| On Going | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 |
| New | 15 | 2,499.000 | 0.000 | 0.000 | 0.000 | 2,499.000 | 100% | 0.000 |
| Total | 30 | 4,386.827 | 1,399.000 | 1,887.827 | 1,887.827 | 2,499.000 | 100% | 0.000 |
| b.) Local Govt.& Rural Development (PC-I) | | | | | | | | |
| Completed | 0 | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 0% | 0.000 |
| On Going | 4 | 801.582 | 231.000 | 179.513 | 505.111 | 161.000 | 83% | 135.471 |
| New | 3 | 373.000 | 70.000 | 0.000 | 0.000 | 140.000 | 38% | 233.000 |
| Total | 7 | 1,174.582 | 301.000 | 179.513 | 505.111 | 301.000 | 69% | 368.471 |
| Local Govt. & Rural Development | | | | | | | | |
| Completed | 15 | 1,887.827 | 1,399.000 | 1,887.827 | 1,887.827 | 0.000 | 100% | 0.000 |
| On Going | 4 | 801.582 | 231.000 | 179.513 | 505.111 | 161.000 | 83% | 135.471 |
| New | 18 | 2,872.000 | 70.000 | 0.000 | 0.000 | 2,639.000 | 92% | 233.000 |
| Total | 37 | 5,561.409 | 1,700.000 | 2,067.340 | 2,392.938 | 2,800.000 | 93% | 368.471 |

ANNUAL DEVELOPMENT PROGRAMME 2022-23, AZAD JAMMU & KASHMIR

SECTOR:

Local Govt. & Rural Development

(Rupees in Million)

SUB-SECTOR:

Local Govt.& Rural Development (Non PC-I)

| Ser. No. Ref.# | Name of the Project with Status & Location | Date of Approval/ Completion App. Forum | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2022-23 | Expected Progress Upto June 2023 (%) | Throw Forward as on 01-07-2023 |
|---|---|--|-----------------------------------|--------------------------------|---------------------------------|--|-----------------------|--|---|
| | | | | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Expected Expenditure Upto June 2022 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| COMPLETED PROJECTS | | | | | | | | | |
| Total Completed Local Govt.& Rural Development (Non PC-I) | | | 1,887.827 | 1,399.000 | 1,887.827 | 1,887.827 | 0.000 | 100% | 0.000 |

NEW PROJECTS

| | | | | | | | | | |
|-------------------------|---|--------|---------|-------|-------|-------|---------|------|-------|
| 1 LRD-150 SDG# 11 | Construction/Repair of Departmental Buildings 2022-23 | Un-App | 30.000 | 0.000 | 0.000 | 0.000 | 30.000 | 100% | 0.000 |
| 2 LRD-151 SDG# 9 | Development Projects (Identified by MLAs) 2022-23 | Un-App | 265.000 | 0.000 | 0.000 | 0.000 | 265.000 | 100% | 0.000 |
| 3 LRD-152 SDG# 1 | Social Sector Prime Minister's Directive Projects 2022-23 | Un-App | 385.000 | 0.000 | 0.000 | 0.000 | 385.000 | 100% | 0.000 |
| 4 LRD-153 SDG# 11 | Block Provision 2022-23 | Un-App | 40.000 | 0.000 | 0.000 | 0.000 | 40.000 | 100% | 0.000 |
| 5 LRD-154 SDG# 11 | Union Council 2022-23 | Un-App | 52.000 | 0.000 | 0.000 | 0.000 | 52.000 | 100% | 0.000 |
| 6 LRD-155 SDG# 11 | District Council 2022-23 | Un-App | 16.000 | 0.000 | 0.000 | 0.000 | 16.000 | 100% | 0.000 |
| 7 LRD-156 SDG# 11 | Co-ordination Council 2022-23 | Un-App | 12.000 | 0.000 | 0.000 | 0.000 | 12.000 | 100% | 0.000 |
| 8 LRD-157 SDG# 6 | "Water and Sanitation Program (WATSAN) 2022-23" | Un-App | 36.000 | 0.000 | 0.000 | 0.000 | 36.000 | 100% | 0.000 |
| 9 LRD-158 SDG# 9 | "Construction/Metaling of Fair Weather Roads all over AJ&K 2022-23" | Un-App | 36.000 | 0.000 | 0.000 | 0.000 | 36.000 | 100% | 0.000 |
| 10 LRD-159 SDG# 6 | CDWA Operation 2022-23 | Un-App | 35.000 | 0.000 | 0.000 | 0.000 | 35.000 | 100% | 0.000 |

ANNUAL DEVELOPMENT PROGRAMME 2022-23, AZAD JAMMU & KASHMIR

SECTOR:

Local Govt. & Rural Development

(Rupees in Million)

SUB-SECTOR:

Local Govt.& Rural Development (Non PC-I)

| Ser. No. Ref.# | Name of the Project with Status & Location | Date of Approval/ Completion App. Forum | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2022-23 | Expected Progress Upto June 2023 (%) | Throw Forward as on 01-07-2023 |
|--|---|--|-----------------------------------|--------------------------------|---------------------------------|--|-----------------------|--|---|
| | | | | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Expected Expenditure Upto June 2022 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| NEW PROJECTS | | | | | | | | | |
| 11 LRD-160 SDG# 11 | "Prime Minister Community Infrastructure Development Program (PM-CIDP) 2022-23" | Un-App | 1,320.000 | 0.000 | 0.000 | 0.000 | 1,320.000 | 100% | 0.000 |
| 12 LRD-161 SDG# 16 | Emergency Response Provision 2022-23 | Un-App | 215.000 | 0.000 | 0.000 | 0.000 | 215.000 | 100% | 0.000 |
| 13 LRD-162 SDG# 11 | "Civil Registration and Vital Statistics Management (CRVS) 2022-23" | Un-App | 5.000 | 0.000 | 0.000 | 0.000 | 5.000 | 100% | 0.000 |
| 14 LRD-163 SDG# 11 | Misc. Development Schemes 2022-23 | Un-App | 32.000 | 0.000 | 0.000 | 0.000 | 32.000 | 100% | 0.000 |
| 15 LRD-164 SDG# 9 | Repair of Bridges 2022-23 | Un-App | 20.000 | 0.000 | 0.000 | 0.000 | 20.000 | 100% | 0.000 |
| Total New Local Govt.& Rural Development (Non PC-I) | | | 2,499.000 | 0.000 | 0.000 | 0.000 | 2,499.000 | 100% | 0.000 |
| Total Local Govt.& Rural Development (Non PC-I) | | | 4,386.827 | 1,399.000 | 1,887.827 | 1,887.827 | 2,499.000 | 100% | 0.000 |

ANNUAL DEVELOPMENT PROGRAMME 2022-23, AZAD JAMMU & KASHMIR

SECTOR:

Local Govt. & Rural Development

(Rupees in Million)

SUB-SECTOR:

Local Govt.& Rural Development (PC-I)

| Ser. No. Ref.# | Name of the Project with Status & Location | Date of Approval/ Completion App. Forum | Approved(Rev.)/ Estimated Cost | Financial Progress | | | Allocation 2022-23 | Expected Progress Upto June 2023 (%) | Throw Forward as on 01-07-2023 |
|--|---|--|-----------------------------------|--------------------------------|---------------------------------|--|-----------------------|--|---|
| | | | | Budget Estimates 2021-22 | Revised Estimates 2021-22 | Expected Expenditure Upto June 2022 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| ONGOING PROJECTS | | | | | | | | | |
| 1 LRD-53 SDG# 9 | Construction of Directorate General LG&RDD Office Building at Muzaffarabad | 22 Sep 2017 30 Jun 2022 AKDWP | 112.692 124.653 Revised | 6.961 | 5.500 | 123.192 | 1.461 | 100% | 0.000 |
| 2 LRD-94 SDG# 9 | Construction of Union Council Office Buildings in AJ&K | 22 Jan 2020 30 Jun 2022 AKDWP | 152.376 | 105.406 | 81.301 | 128.271 | 24.105 | 100% | 0.000 |
| 3 LRD-95 SDG# 9 | Completion of Leftover Bridges in AJ&K (Phase-I) | 05 Jun 2020 05 Sep 2021 AKDWP | 182.081 | 21.145 | 6.974 | 167.910 | 14.171 | 100% | 0.000 |
| 4 LRD-144 SDG# 9 | Completion of Leftover Bridges in AJ&K (Phase-II) | 01 Feb 2022 30 Jun 2023 AKDWP | 342.472 | 97.488 | 85.738 | 85.738 | 121.263 | 60% | 135.471 |
| Total On Going Local Govt.& Rural Development (PC-I) | | | 801.582 | 231.000 | 179.513 | 505.111 | 161.000 | 83% | 135.471 |

| | | | | | | | | | |
|--|---|--------|------------------|------------------|------------------|------------------|------------------|------------|----------------|
| NEW PROJECTS | | | | | | | | | |
| 1 LRD-145 SDG# 9 | Development of Model Graveyards in all District Headquarters of AJ&K | Un-App | 50.000 | 20.000 | 0.000 | 0.000 | 50.000 | 100% | 0.000 |
| 2 LRD-148 SDG# 6 | Provision of Solid Waste Management & Sanitation Facilities to Urban Areas | Un-App | 263.000 | 50.000 | 0.000 | 0.000 | 60.000 | 23% | 203.000 |
| 3 LRD-165 SDG# 8 | Strengthening of LG&RD Department | Un-App | 60.000 | 0.000 | 0.000 | 0.000 | 30.000 | 50% | 30.000 |
| Total New Local Govt.& Rural Development (PC-I) | | | 373.000 | 70.000 | 0.000 | 0.000 | 140.000 | 38% | 233.000 |
| Total Local Govt.& Rural Development (PC-I) | | | 1,174,582 | 301.000 | 179.513 | 505.111 | 301.000 | 69% | 368,471 |
| Total Local Govt. & Rural Development | | | 5,561,409 | 1,700.000 | 2,067.340 | 2,392.938 | 2,800.000 | 93% | 368,471 |