

## **LOCAL GOVERNMENT & RURAL DEVELOPMENT**

### **VISION**

Plan and embark AJ&K upon the path to help the people of AJ&K become highly educated, skilled, fully employed, prosperous and a happy population by providing efficient services and financial resources to develop the latent economic opportunities utilizing local resources.

To facilitate the public at large at the gross root level through provision of basic facilities like water supply schemes, water tanks, rural roads, footpaths, electricity works, sanitation, health and hygiene, land protection, repair & construction of schools, play grounds, foot bridges, boundary walls of graveyards, health services etc. for socio-economic uplift of the State.

### **MISSION**

Improvement of overall living conditions of general public through provision of basic amenities/facilities in AJ&K.

### **ECONOMIC & SOCIAL POTENTIAL**

Local Govt. & Rural Development Department is responsible to provide basic facilities in Rural as well as Peri-urban areas. The Rural area is mostly hilly and mountainous and population is scattered. The facilities provided by LG&RDD directly or indirectly relate to the poverty reduction, good health and for the improvement of socio economic condition. LG&RDD has sound back ground & rich experience in working with the communities since 1954. The lesson learnt from previous experience is, that without involving communities in planning and decision making process, sustainable development cannot be achieved.

### **STRATEGY**

- To bring the rural masses and other segments of the society in the main-stream of rural development.
- Capacity building of CBOs at village level to ensure local level planning/implementation and monitoring.
- To provide/improve/revitalize social and physical infrastructure for un-served/under-served areas.
- Formation of Long Term Development Plans.
- Promote sustainable use of local resources.

### **TARGETS**

- Rehabilitation & Development of Water Sources.
- Provision for Solar Energy Streets lights.
- Computerization of Vital Statistics (Birth & Death) Registration.
- Water and Sanitation Projects.
- Construction of Union Council Office Buildings.
- Completion of Leftover Bridges all over AJ&K.
- Completion of Directorate General Office Building.
- Construction/Repair and Provision of Furniture to School Buildings.
- Repair of Office Buildings of LG&RDD all over AJ&K.
- Construction/Metalling of Fair Weather Roads.
- Capital Generating Activities.
- Establishing Market Chains.
- Provision of Clean Potable Water & Sanitation facilities to rural population.
- Provision of PCC Streets/Rural pathways.
- Capacity building of local communities.
- Construction/Repair of Bridges.

**LOCAL GOVT. & RURAL DEVELOPMENT DEPARTMENT**

<b>Activity</b>	<b>Target 2020-21</b>	<b>Achievement 2020-21</b>	<b>Accumulative Achievements up to June, 2021</b>	<b>Proposed Targets 2021- 22</b>
Rural water supply (Population in million)	0.350	0.375	2.830	0.400
Sanitation (Population in million)	0.220	0.230	2.363	0.375
PCC Streets/Link Roads/Village Paths (Nos.)	4,500	5,000	13,887	6,000
Construction/Repair of Bridges (Nos.)	20	30	221	50

**COMPLETION STATUS OF THE PROJECTS**

<b>Year</b>	<b>Planned</b>	<b>Actual</b>
2020-21	9,500	13,000
2021-22	12,000	---

**SUMMARY**  
**ANNUAL DEVELOPMENT PROGRAMME 2021-22, AZAD JAMMU & KASHMIR**

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2021-22	Expected Progress Upto June 2022 (%)	Throw Forward as on 01-07-2022
			Budget Estimates 2020-21	Revised Estimates 2020-21	Expected Expenditure Upto June 2021			
1	2	3	4	5	6	7	8	9
<b>Local Govt. &amp; Rural Development</b>								
<b>a.) Local Govt.&amp; Rural Development (Non PC-I)</b>								
Completed	14	2,621.618	2,591.308	2,621.618	2,621.618	0.000	100%	0.000
On Going	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
New	14	1,399.000	0.000	0.000	0.000	1,399.000	100%	0.000
<b>Total</b>	<b>28</b>	<b>4,020.618</b>	<b>2,591.308</b>	<b>2,621.618</b>	<b>2,621.618</b>	<b>1,399.000</b>	<b>100%</b>	<b>0.000</b>
<b>b.) Local Govt.&amp; Rural Development (PC-I)</b>								
Completed	2	110.476	33.476	30.476	110.476	0.000	100%	0.000
On Going	3	459.110	170.216	142.906	325.598	133.512	100%	0.000
New	4	580.000	0.000	0.000	0.000	167.488	29%	412.512
<b>Total</b>	<b>9</b>	<b>1,149.586</b>	<b>203.692</b>	<b>173.382</b>	<b>436.074</b>	<b>301.000</b>	<b>64%</b>	<b>412.512</b>
<b>Local Govt. &amp; Rural Development</b>								
Completed	16	2,732.094	2,624.784	2,652.094	2,732.094	0.000	100%	0.000
On Going	3	459.110	170.216	142.906	325.598	133.512	100%	0.000
New	18	1,979.000	0.000	0.000	0.000	1,566.488	79%	412.512
<b>Total</b>	<b>37</b>	<b>5,170.204</b>	<b>2,795.000</b>	<b>2,795.000</b>	<b>3,057.692</b>	<b>1,700.000</b>	<b>92%</b>	<b>412.512</b>

## ANNUAL DEVELOPMENT PROGRAMME 2021-22, AZAD JAMMU & KASHMIR

SECTOR: Local Govt. & Rural Development (Rupees in Million)  
 SUB-SECTOR: Local Govt. & Rural Development (Non PC-I)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2021-22	Expected Progress Upto June 2022 (%)	Throw Forward as on 01-07-2022
				Budget Estimates 2020-21	Revised Estimates 2020-21	Expected Expenditure Upto June 2021			
1	2	3	4	5	6	7	8	9	10
<b>COMPLETED PROJECTS</b>									
1 LRD-112 SDG# 11	Physical Planning & Housing 2020-21		7.700	20.000	7.700	7.700	0.000	100%	0.000
2 LRD-113 SDG# 9	Development Projects (Identified by MLAs) 2020-21		245.000	245.000	245.000	245.000	0.000	100%	0.000
3 LRD-114 SDG# 1	Social Sector Prime Minister's Directive Projects 2020-21		385.000	320.000	385.000	385.000	0.000	100%	0.000
4 LRD-115 SDG# 9	Repair of Bridges 2020-21		9.083	20.000	9.083	9.083	0.000	100%	0.000
5 LRD-116 SDG# 11	Block Provision 2020-21		20.000	20.000	20.000	20.000	0.000	100%	0.000
6 LRD-117 SDG# 11	Union Council 2020-21		52.000	52.000	52.000	52.000	0.000	100%	0.000
7 LRD-118 SDG# 11	District Council 2020-21		16.000	16.000	16.000	16.000	0.000	100%	0.000
8 LRD-119 SDG# 11	Co-ordination Council 2020-21		12.000	12.000	12.000	12.000	0.000	100%	0.000
9 LRD-120 SDG# 11	Aid to Urban Councils 2020-21		0.000	0.000	0.000	0.000	0.000	0%	0.000
10 LRD-121 SDG# 6	Water and Sanitation Program (WATSAN) 2020-21		26.308	26.308	26.308	26.308	0.000	100%	0.000
11 LRD-122 SDG# 9	Construction/Metalling of Fair Weather Roads all over AJ&K 2020-21		28.000	25.000	28.000	28.000	0.000	100%	0.000
12 LRD-123 SDG# 6	CDWA Operation 2020-21		30.000	30.000	30.000	30.000	0.000	100%	0.000
13 LRD-124 SDG# 11	Prime Minister Community Infrastructure Development Program (PM-CIDP) 2020-21		1,305.000	1,305.000	1,305.000	1,305.000	0.000	100%	0.000
14 LRD-126 SDG# 1	Emergency Response Provision		485.527	500.000	485.527	485.527	0.000	100%	0.000
Total Completed Local Govt. & Rural Development (Non PC-I)			2,621.618	2,591.308	2,621.618	2,621.618	0.000	100%	0.000

## ANNUAL DEVELOPMENT PROGRAMME 2021-22, AZAD JAMMU & KASHMIR

SECTOR: Local Govt. & Rural Development (Rupees in Million)  
 SUB-SECTOR: Local Govt.& Rural Development (Non PC-I)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2021-22	Expected Progress Upto June 2022 (%)	Throw Forward as on 01-07-2022
				Budget Estimates 2020-21	Revised Estimates 2020-21	Expected Expenditure Upto June 2021			
1	2	3	4	5	6	7	8	9	10
<b>NEW PROJECTS</b>									
1 LRD-127 SDG# 11	Physical Planning & Housing 2021-22	Un-App	40.000	0.000	0.000	0.000	40.000	100%	0.000
2 LRD-128 SDG# 9	Development Projects (Identified by MLAs) 2021-22	Un-App	265.000	0.000	0.000	0.000	265.000	100%	0.000
3 LRD-129 SDG# 1	Social Sector Prime Minister's Directive Projects 2021-22	Un-App	50.000	0.000	0.000	0.000	50.000	100%	0.000
4 LRD-130 SDG# 9	Repair of Bridges 2021-22	Un-App	20.000	0.000	0.000	0.000	20.000	100%	0.000
5 LRD-131 SDG# 11	Block Provision 2021-22	Un-App	20.000	0.000	0.000	0.000	20.000	100%	0.000
6 LRD-132 SDG# 11	Union Council 2021-22	Un-App	52.000	0.000	0.000	0.000	52.000	100%	0.000
7 LRD-133 SDG# 11	District Council 2021-22	Un-App	16.000	0.000	0.000	0.000	16.000	100%	0.000
8 LRD-134 SDG# 11	Co-ordination Council 2021-22	Un-App	12.000	0.000	0.000	0.000	12.000	100%	0.000
9 LRD-136 SDG# 6	Water and Sanitation Program (WATSAN) 2021-22	Un-App	36.000	0.000	0.000	0.000	36.000	100%	0.000
10 LRD-137 SDG# 9	Construction/Metalling of Fair Weather Roads all over AJ&K 2021-22	Un-App	36.000	0.000	0.000	0.000	36.000	100%	0.000
11 LRD-138 SDG# 6	CDWA Operation 2021-22	Un-App	35.000	0.000	0.000	0.000	35.000	100%	0.000
12 LRD-139 SDG# 11	Prime Minister Community Infrastructure Development Program (PM-CIDP) 2021-22	Un-App	792.000	0.000	0.000	0.000	792.000	100%	0.000
13 LRD-140 SDG# 11	Emergency Response Provision 2021-22	Un-App	20.000	0.000	0.000	0.000	20.000	100%	0.000
14 LRD-141 SDG# 16	Civil Registration and Vital Statistics Management (CRVS) 2021-22	Un-App	5.000	0.000	0.000	0.000	5.000	100%	0.000
Total New Local Govt.& Rural Development (Non PC-I)			1,399.000	0.000	0.000	0.000	1,399.000	100%	0.000
<b>Total Local Govt.&amp; Rural Development (Non PC-I)</b>			<b>4,020.618</b>	<b>2,591.308</b>	<b>2,621.618</b>	<b>2,621.618</b>	<b>1,399.000</b>	<b>100%</b>	<b>0.000</b>

## ANNUAL DEVELOPMENT PROGRAMME 2021-22, AZAD JAMMU & KASHMIR

SECTOR: Local Govt. & Rural Development (Rupees in Million)  
 SUB-SECTOR: Local Govt.& Rural Development (PC-I)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2021-22	Expected Progress Upto June 2022 (%)	Throw Forward as on 01-07-2022
				Budget Estimates 2020-21	Revised Estimates 2020-21	Expected Expenditure Upto June 2021			
1	2	3	4	5	6	7	8	9	10
<b>COMPLETED PROJECTS</b>									
1 LRD-72 SDG# 7	Provision for Solar Energy Street Lights in 10 District Headquarters (Phase-II)	11 May 2018 11 May 2020 AKDWP	98.476	30.476	30.476	98.476	0.000	100%	0.000
2 LRD-74 SDG# 16	Civil Registration and Vital Statistics Management	15 May 2018 15 Aug 2021 AKDWP	29.308 12.000 C.C.	3.000	0.000	12.000	0.000	100%	0.000
Total Completed Local Govt.& Rural Development (PC-I)			110.476	33.476	30.476	110.476	0.000	100%	0.000

<b>ONGOING PROJECTS</b>									
1 LRD-53 SDG# 9	Construction of Directorate General LG&RDD Office Building at Muzaffarabad	22 Sep 2017 30 Jun 2021 AKDWP	112.692 124.653 Revised	32.310	5.000	117.692	6.961	100%	0.000
2 LRD-94 SDG# 9	Construction of Union Council Office Buildings in AJ&K	22 Jan 2020 17 Sep 2021 AKDWP	152.376	36.970	36.970	46.970	105.406	100%	0.000
3 LRD-95 SDG# 9	Completion of Leftover Bridges in AJ&K (Phase-I)	05 Jun 2020 05 Sep 2021 AKDWP	182.081	100.936	100.936	160.936	21.145	100%	0.000
Total On Going Local Govt.& Rural Development (PC-I)			459.110	170.216	142.906	325.598	133.512	100%	0.000

<b>NEW PROJECTS</b>									
1 LRD-144 SDG# 9	Completion of Leftover Bridges in AJ&K (Phase-II)	Un-App	300.000	0.000	0.000	0.000	97.488	32%	202.512
2 LRD-145 SDG# 9	Development of Model Graveyards in all District Headquarters of AJ&K	Un-App	50.000	0.000	0.000	0.000	10.000	20%	40.000
3 LRD-146 SDG# 9	Re-location of Abundant Bridges	Un-App	30.000	0.000	0.000	0.000	10.000	33%	20.000
4 LRD-148 SDG# 6	Provision of Solid Waste Management & Sanitation Facilities to Urban Areas	Un-App	200.000	0.000	0.000	0.000	50.000	25%	150.000
Total New Local Govt.& Rural Development (PC-I)			580.000	0.000	0.000	0.000	167.488	29%	412.512
<b>Total Local Govt.&amp; Rural Development (PC-I)</b>			<b>1,149.586</b>	<b>203.692</b>	<b>173.382</b>	<b>436.074</b>	<b>301.000</b>	<b>64%</b>	<b>412.512</b>
<b>Total Local Govt. &amp; Rural Development</b>			<b>5,170.204</b>	<b>2,795.000</b>	<b>2,795.000</b>	<b>3,057.692</b>	<b>1,700.000</b>	<b>92%</b>	<b>412.512</b>

## **PHYSICAL PLANNING & HOUSING**

### **GENERAL**

Physical Planning & Housing Sector comprises of Buildings, Public Health Engineering and Central Design Office and is mandated to design, prepare and implement Public Sector Development schemes besides deposit works. Vision, Economic/Social Potential, Strategy and Targets for FY 2020-21 and FY 2021-22 are summarized as below:

### **GOVERNMENT HOUSING**

#### **VISION**

Construction and Maintenance of safe & comfortable residential and office accommodation in the Public Sector in a well designed earthquake resistant & cost effective manner to ensure conducive environment for an efficient Public Service delivery.

#### **ECONOMIC/SOCIAL POTENTIAL**

Sector has the potential for economic revival, growth and sound impact on the economy by:

- Generating industrial production.
- Developing small & medium enterprises.
- Creating self employment opportunities.
- Flourishing business, commerce & trade activities.
- Enhancing utilization of indigenous resources.
- Contributing significantly in fostering social cohesion and environmental improvement.

#### **STRATEGY**

To meet the objectives, sector aims at fulfilling the vision through pursuit of following strategies:

- Master Planning for sequencing developments to cater the buildings needs of various government departments.
- Adoption of development plans according to new building code for construction of offices and residences.
- Ensure provision of residential facilities for employees in lower grades.
- Initiative for quality assurance in construction.
- Provision of earthquake resistant structure houses.
- Cost effectiveness and economic utilization of space to economize expenditure.
- Management of existing assets and facilities for sustainable use.

#### **PHYSICAL TARGETS ACHIEVED DURING 2020-21**

Following 13 schemes costing Rs.1419.445 million with an allocation of Rs.288.688 million were completed during the year:

- Construction/Provision of remaining work/Allied Services with Supreme Court and Additional Accommodation with High Court Building Muzaffarabad (26,674 sft)
- Construction of Ehtesab Bureau Office at Lower Chatter Muzaffarabad Phase-I (10,000 sft)
- Construction of Mini Stadium/Parade Ground at Helipad New Secretariat Chatter Muzaffarabad
- Furnishing of Rest Houses at Kahuta and Mehmood Gali, District Haveli
- Repair, Renovation and Furnishing of Rest House with PM Secretariat Muzaffarabad
- Construction of Jammu & Kashmir Monument at Muzaffarabad
- Construction of Jail Building at District Headquarters Bhimber (46,243 sft)
- Improvement, Renovation and Additional Accommodation with Rest House Mirpur (16,678 sft)
- Construction of Sub-Divisional Offices at Samahni District Bhimber and Dolaya Jattan District Kotli
- Construction of Civil Judge Court & Judicial Lockup at Smahani, District Bhimber
- Construction of Officer Club/Gymnasium at Bhimber