LOCAL GOVERNMENT & RURAL DEVELOPMENT

VISION

Plan and embark AJ&K upon the path to help the people of AJ&K become highly educated, skilled, fully employed, prosperous and a happy population by providing efficient services and financial resources to develop the latent economic opportunities utilizing local resources.

ECONOMIC & SOCIAL POTENTIAL

Local Govt. & Rural Development Department is responsible to provide basic facilities in Rural as well as Peri-urban areas. The Rural area is mostly hilly and mountainous and population is scattered. The facilities provided by LG&RDD directly or indirectly relate to the poverty reduction, good health and for the improvement of socio economic condition. LG&RDD has sound back ground & rich experience in working with the communities since 1954. The lesson learnt from previous experience is, that without involving communities in Planning and decision making process sustainable development cannot be achieved.

STRATEGY

- To bring the rural masses and other segments of the society in the main- stream of rural development.
- Capacity building of CBOs at village level to ensure local level planning/implementation and monitoring.
- To provide/Improve/revitalize social and physical infrastructure for un-served/under served areas/groups.
- Formation of Long Term Development Plans.
- Promote sustainable use of local indigenous resources.

TARGETS

- Rehabilitation & Development of Water Sources.
- Provision for Solar Energy Streets lights.
- Water and Sanitation Projects.
- Construction/Metalling of Fair Whether Roads.
- Capital Generating Activities.
- Transfer of Technologies.
- Establishing Market Chains.
- Promoting Village Saving Schemes
- Provision of clean Potable Water & Sanitation facilities to rural poor.
- Internal Pathways for separate houses.
- Capacity building of local communities.
- Up-gradation & Metalling of Roads.
- Construction & Repair of Bridges.

LOCAL GOVT. & RURAL DEVELOPMENT DEPARTMENT

Intervention	Targets	Achievements upto June, 2010	Targets 2015-16	Achievements 2015-16	Accumulative Achievements upto June, 2016	Proposed Targets 16-17
Rural Water Supply (Pop. In million)	2.827	1.937	0.095	0.085	2.432	0.080
Sanitation (Pop. In million)	1.330	1.805	0.700	0.055	2.127	0.600
Metalled Roads (Km)	880	832	35	18	929	9
Fair-Weather Roads (Km)	6000	6125	85	92	6667	85
Primary Schools (Play Grounds) (No)	1050	1125	15	10	1330	12
Bridges (No)	190	190	30	15	318	10

COMPLETION STATUS OF THE PROJECTS

Year	Planned	Actual
2015-16	2500	2150
2016-17	2200	

SUMMARY
ANNUAL DEVELOPMENT PROGRAMME 2016-17, AZAD JAMMU & KASHMIR

(Rupees in Million)

Sector/Sub-Sector	No. of Schemes	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2016-17	Expected Progress Upto June 2017 (%)	Throw Forward as on 01-07-2017
			Budget Estimates 2015-16	Revised Estimates 2015-16	Expected Expenditure Upto June 2016			
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*
Local Govt. & Rural Development								
a.) Local Govt.& Rural Development (Non PC-I)								
On Going	13	7,102.370	695.634	792.612	6,612.847	489.523	100%	0.000
New	0	0.000	0.000	0.000	0.000	0.000	0%	0.000
Total	**13**	**7,102.370**	**695.634**	**792.612**	**6,612.847**	**489.523**	**100%**	**0.000**
b.) Local Govt.& Rural Development (PC-I)								
On Going	1	21.925	12.388	12.388	17.388	4.537	100%	0.000
New	2	206.002	91.978	0.000	0.000	155.940	76%	50.062
Total	**3**	**227.927**	**104.366**	**12.388**	**17.388**	**160.477**	**78%**	**50.062**
Local Govt. & Rural Development								
On Going	14	7,124.295	708.022	805.000	6,630.235	494.060	100%	0.000
New	2	206.002	91.978	0.000	0.000	155.940	76%	50.062
Total	**16**	**7,330.297**	**800.000**	**805.000**	**6,630.235**	**650.000**	**99%**	**50.062**

ANNUAL DEVELOPMENT PROGRAMME 2016-17, AZAD JAMMU & KASHMIR

SECTOR: Local Govt. & Rural Development (Rupees in Million)

SUB-SECTOR: Local Govt.& Rural Development (Non PC-I)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2016-17	Expected Progress Upto June 2017 (%)	Throw Forward as on 01-07-2017
				Budget Estimates 2015-16	Revised Estimates 2015-16	Expected Expenditure Upto June 2016			
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*
ONGOING PROJECTS									
1 LRD-6	Physical Planning & Housing		173.936	20.000	20.000	163.936	10.000	100%	0.000
2 LRD-10	Social Sector Projects (Water Supply, Primary Schools, Roads) Constituency wise		1800.522	245.000	240.000	1,555.522	245.000	100%	0.000
3 LRD-12	Social Sector Prime Minister's Directive Projects		898.519	55.000	90.000	878.519	20.000	100%	0.000
4 LRD-36	Upgradation and Metalling of Roads		1571.128	58.000	44.000	1,556.628	14.500	100%	0.000
5 LRD-37	Construction/Repair of Bridges		793.154	59.000	108.978	778.154	15.000	100%	0.000
6 LRD-38	Block Provision/Emergency Recovery Fund		417.000	55.000	67.000	397.000	20.000	100%	0.000
7 LRD-39	Union Council		533.984	65.737	66.437	470.269	63.715	100%	0.000
8 LRD-40	District Council		161.106	20.227	20.227	141.501	19.605	100%	0.000
9 LRD-41	Co-ordination Council		103.320	15.170	15.470	88.617	14.703	100%	0.000
10 LRD-42	Aid to Urban Councils		256.478	7.500	7.500	248.978	7.500	100%	0.000
11 LRD-43	Water and Sanitation Projects(WATSAN)/Scaling up Rural Sanitation.		84.500	25.000	27.000	65.000	19.500	100%	0.000
12 LRD-46	Provision for Construction/Metalling of Fair Weather Roads all over AJK.		240.723	50.000	58.000	230.723	10.000	100%	0.000
13 LRD-52	CDWA Operation.		68.000	20.000	28.000	38.000	30.000	100%	0.000
Total On Going Local Govt.& Rural Development (Non PC-I)			7,102.370	695.634	792.612	6,612.847	489.523	100%	0.000
Total Local Govt.& Rural Development (Non PC-I)			**7,102.370**	**695.634**	**792.612**	**6,612.847**	**489.523**	**100%**	**0.000**

ANNUAL DEVELOPMENT PROGRAMME 2016-17, AZAD JAMMU & KASHMIR

SECTOR: Local Govt. & Rural Development (Rupees in Million)

SUB-SECTOR: Local Govt.& Rural Development (PC-I)

Ser. No. Ref.#	Name of the Project with Status & Location	Date of Approval/ Completion App. Forum	Approved(Rev.)/ Estimated Cost	Financial Progress			Allocation 2016-17	Expected Progress Upto June 2017 (%)	Throw Forward as on 01-07-2017
				Budget Estimates 2015-16	Revised Estimates 2015-16	Expected Expenditure Upto June 2016			
1	*2*	*3*	*4*	*5*	*6*	*7*	*8*	*9*	*10*
ONGOING PROJECTS									
1 LRD-47	Provision for Solar Energy Street Lights in Muzaffarabad and Mirpur.	03 Jun 2015 03 Jul 2016 AKDWP	17.388 21.925 U.Rev.	12.388	12.388	17.388	4.537	100%	0.000
Total On Going Local Govt.& Rural Development (PC-I)			21.925	12.388	12.388	17.388	4.537	100%	0.000
NEW PROJECTS									
1 LRD-53	Construction of Directorate General LG&RDD Office Building at Muzaffarabad.	Un-App	171.024	57.000	0.000	0.000	120.962	71%	50.062
2 LRD-54	Establishment of Milk Testing Laboratory in Muzaffarabad.	Un-App	34.978	34.978	0.000	0.000	34.978	100%	0.000
Total New Local Govt.& Rural Development (PC-I)			206.002	91.978	0.000	0.000	155.940	76%	50.062
Total Local Govt.& Rural Development (PC-I)			**227.927**	**104.366**	**12.388**	**17.388**	**160.477**	**78%**	**50.062**
Total Local Govt. & Rural Development			**7,330.297**	**800.000**	**805.000**	**6,630.235**	**650.000**	**99%**	**50.062**